

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 12/01/08 - 12/31/08
Cumulative Dates: 01/01/08 - 12/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	60,370	59,129.53	45	53,574.26	110.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,953.27	0.0%
LI Subtotal	0	0.00	0	60,370	59,129.53	45	59,527.53	
LI % of Total	0.0%	0.0%	0.0%	3.5%	13.8%	5.2%	21.4%	
Residential New Construction	0	0.00	0	1,254	228.93	1	31,221.82	0.7%
Energy Star Lighting	46,403	1,704.25	18	583,520	23,112.92	396	0.00	0.0%
Energy Star Appliance	0	0.00	0	14,247	4,725.00	38	0.00	0.0%
Residential Conservation Service	7,807	7,620.01	38	264,124	124,859.10	357	99,620.58	125.3%
Res Subtotal	54,210	9,324.26	56	863,145	152,925.95	792	130,842.40	
Res % of Total	10.5%	8.7%	94.9%	50.6%	35.6%	91.9%	47.0%	
C&I New Construction	0	0.00	0	0	375.44	1	0.00	0.0%
C&I Large Retrofit	410,244	75,000.00	1	410,244	75,043.55	2	0.00	0.0%
C&I Small Retrofit	50,460	22,290.32	2	182,991	91,119.95	17	88,048.35	103.5%
C&I Govt Small	0	0.00	0	0	406.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	186,221	49,958.50	3	0.00	0.0%
C&I Products & Services	0	0.00	0	1,596	125.00	1	0.00	0.0%
C&I Subtotal	460,704	97,290.32	3	781,052	217,028.69	25	88,048.35	
C&I % of Total	89.5%	91.3%	5.1%	45.8%	50.6%	2.9%	31.6%	
Report Total	514,914	106,614.58	59	1,704,567	429,084.17	862	278,418.28	
Budget Comparison					275,337.51		278,418.28	98.9%